

Use of CDBG Funds by MIDLAND, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$137,241.20	6.19%
04	AC	Clearance and Demolition	\$52,302.08	2.36%
Subtotal for: ACQUISITION			\$189,543.28	8.55%
21A	AP	General Program Administration	\$185,429.22	8.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$185,429.22	8.37%
13	HR	Direct Homeownership Assistance	\$90,796.00	4.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$534,448.10	24.12%
14H	HR	Rehabilitation Administration	\$73,891.57	3.33%
15	HR	Code Enforcement	\$3,945.46	0.18%
Subtotal for: HOUSING			\$703,081.13	31.73%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.90%
03F	PI	Parks, Recreational Facilities	\$74,581.52	3.37%
03K	PI	Street Improvements	\$694,149.02	31.33%
03L	PI	Sidewalks	\$180,309.16	8.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$969,039.70	43.73%
05	PS	Public Services (General)	\$52,912.19	2.39%
05A	PS	Senior Services	\$81,932.49	3.70%
05L	PS	Child Care Services	\$33,784.53	1.52%
Subtotal for: PUBLIC SERVICES			\$168,629.21	7.61%
Total Disbursements			\$2,215,722.54	100%