

**Use of CDBG Funds by MILWAUKEE COUNTY, WI FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$10,000.00	0.50%
21A	AP	General Program Administration	\$294,523.69	14.79%
21D	AP	Fair Housing Activities	\$27,688.60	1.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$332,212.29</b>	<b>16.68%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,000.00	1.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,244.86	0.36%
18B	ED	ED Direct: Technical Assistance	\$30,000.00	1.51%
18C	ED	Micro-Enterprise Assistance	\$50,503.57	2.54%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$109,748.43</b>	<b>5.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$388,202.16	19.50%
15	HR	Code Enforcement	\$11,417.76	0.57%
<b>Subtotal for: HOUSING</b>			<b>\$399,619.92</b>	<b>20.07%</b>
03	PI	Public Facilities and Improvements (General)	\$113,741.90	5.71%
03A	PI	Senior Centers	\$50,432.81	2.53%
03B	PI	Centers for the Disabled/Handicapped	\$43,932.16	2.21%
03C	PI	Homeless Facilities (not operating costs)	\$30,000.00	1.51%
03E	PI	Neighborhood Facilities	\$39,220.00	1.97%
03F	PI	Parks, Recreational Facilities	\$194,655.12	9.78%
03K	PI	Street Improvements	\$104,169.70	5.23%
03L	PI	Sidewalks	\$129,950.98	6.53%
03O	PI	Fire Stations/Equipment	\$81,354.00	4.09%
03Q	PI	Abused and Neglected Children Facilities	\$29,450.00	1.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$816,906.67</b>	<b>41.02%</b>
05	PS	Public Services (General)	\$23,989.67	1.20%
05A	PS	Senior Services	\$182,290.11	9.15%
05B	PS	Services for The Disabled	\$15,500.00	0.78%
05D	PS	Youth Services	\$28,876.08	1.45%
05F	PS	Substance Abuse Services	\$17,497.24	0.88%
05H	PS	Employment Training	\$40,631.00	2.04%
05M	PS	Health Services	\$21,210.99	1.07%
05R	PS	Homeownership Assistance (Not Direct)	\$2,800.00	0.14%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$332,795.09</b>	<b>16.71%</b>
<b>Total Disbursements</b>			<b>\$1,991,282.40</b>	<b>100%</b>