

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$419,970.00	1.95%
02	AC	Disposition	\$805,753.24	3.74%
04	AC	Clearance and Demolition	\$358,439.79	1.66%
Subtotal for: ACQUISITION			\$1,584,163.03	7.35%
20	AP	Planning	\$895,236.99	4.15%
21A	AP	General Program Administration	\$2,713,853.31	12.59%
21D	AP	Fair Housing Activities	\$114,024.00	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,723,114.30	17.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$181,000.15	0.84%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$308,900.79	1.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$649,526.24	3.01%
18B	ED	ED Direct: Technical Assistance	\$131,317.67	0.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,270,744.85	5.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,467,692.77	11.45%
14G	HR	Acquisition for Rehabilitation	\$138,213.70	0.64%
14H	HR	Rehabilitation Administration	\$318,663.52	1.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$794,851.67	3.69%
15	HR	Code Enforcement	\$1,497,385.40	6.95%
Subtotal for: HOUSING			\$5,216,807.06	24.20%
03	PI	Public Facilities and Improvements (General)	\$523,402.15	2.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$523,402.15	2.43%
05	PS	Public Services (General)	\$4,427,603.15	20.54%
05A	PS	Senior Services	\$263,682.69	1.22%
05D	PS	Youth Services	\$2,032,465.61	9.43%
05G	PS	Battered and Abused Spouses	\$261,376.40	1.21%
05H	PS	Employment Training	\$160,780.17	0.75%
05I	PS	Crime Awareness/Prevention	\$949,861.93	4.41%
05M	PS	Health Services	\$1,014,842.57	4.71%
05N	PS	Abused and Neglected Children	\$25,790.49	0.12%
Subtotal for: PUBLIC SERVICES			\$9,136,403.01	42.39%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$100,000.00	0.46%
Subtotal for: OTHER			\$100,000.00	0.46%
Total Disbursements			\$21,554,634.40	100%