

**Use of CDBG Funds by MISSION, TX FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$95,456.53	10.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$95,456.53</b>	<b>10.28%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$664,122.15	71.51%
14H	HR	Rehabilitation Administration	\$90,095.70	9.70%
<b>Subtotal for: HOUSING</b>			<b>\$754,217.85</b>	<b>81.21%</b>
05	PS	Public Services (General)	\$19,994.38	2.15%
05A	PS	Senior Services	\$14,005.36	1.51%
05B	PS	Services for The Disabled	\$11,600.00	1.25%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.54%
05L	PS	Child Care Services	\$3,000.00	0.32%
05M	PS	Health Services	\$10,000.00	1.08%
05N	PS	Abused and Neglected Children	\$15,398.00	1.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,997.74</b>	<b>8.51%</b>
<b>Total Disbursements</b>			<b>\$928,672.12</b>	<b>100%</b>