

Use of CDBG Funds by MISSOULA, MT FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$268,000.00	26.94%
Subtotal for: ACQUISITION			\$268,000.00	26.94%
21A	AP	General Program Administration	\$121,692.00	12.23%
21D	AP	Fair Housing Activities	\$1,580.00	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,272.00	12.39%
13	HR	Direct Homeownership Assistance	\$181,253.00	18.22%
Subtotal for: HOUSING			\$181,253.00	18.22%
03	PI	Public Facilities and Improvements (General)	\$299,242.30	30.09%
03L	PI	Sidewalks	\$24,033.80	2.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$323,276.10	32.50%
05	PS	Public Services (General)	\$98,822.88	9.94%
Subtotal for: PUBLIC SERVICES			\$98,822.88	9.94%
Total Disbursements			\$994,623.98	100%