

Use of CDBG Funds by MISSOURI CITY, TX FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$103,300.00	26.26%
Subtotal for: ACQUISITION			\$103,300.00	26.26%
21A	AP	General Program Administration	\$62,588.73	15.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,588.73	15.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,482.30	20.97%
15	HR	Code Enforcement	\$48,120.21	12.23%
Subtotal for: HOUSING			\$130,602.51	33.20%
03F	PI	Parks, Recreational Facilities	\$44,195.26	11.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,195.26	11.24%
05	PS	Public Services (General)	\$15,500.00	3.94%
05A	PS	Senior Services	\$10,096.72	2.57%
05D	PS	Youth Services	\$10,000.00	2.54%
05G	PS	Battered and Abused Spouses	\$12,075.36	3.07%
05H	PS	Employment Training	\$5,000.00	1.27%
Subtotal for: PUBLIC SERVICES			\$52,672.08	13.39%
Total Disbursements			\$393,358.58	100%