

Use of CDBG Funds by the STATE of MISSOURI FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$727,255.11	2.47%
02	AC	Disposition	\$5,250.00	0.02%
04	AC	Clearance and Demolition	\$482,892.69	1.64%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$29,103.00	0.10%
08	AC	Relocation	\$39,975.85	0.14%
Subtotal for: ACQUISITION			\$1,284,476.65	4.36%
20	AP	Planning	\$100,500.00	0.34%
21A	AP	General Program Administration	\$1,499,832.59	5.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,600,332.59	5.43%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,294,412.74	4.39%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$54,825.35	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,000,874.93	13.58%
18C	ED	Micro-Enterprise Assistance	\$17,000.00	0.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,367,113.02	18.22%
12	HR	Construction of Housing	\$48,181.21	0.16%
13	HR	Direct Homeownership Assistance	\$12,647.37	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,590,054.27	8.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$347,792.93	1.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,825.00	0.04%
Subtotal for: HOUSING			\$3,009,500.78	10.22%
03	PI	Public Facilities and Improvements (General)	\$2,390,589.50	8.12%
03A	PI	Senior Centers	\$445,539.73	1.51%
03C	PI	Homeless Facilities (not operating costs)	\$2,800.00	0.01%
03I	PI	Flood and Drainage Facilities	\$263,288.98	0.89%
03J	PI	Water/Sewer Improvements	\$9,469,278.61	32.15%
03K	PI	Street Improvements	\$2,323,368.10	7.89%
03L	PI	Sidewalks	\$505,996.94	1.72%
03O	PI	Fire Stations/Equipment	\$293,311.81	1.00%
03R	PI	Asbestos Removal	\$2,200.00	0.01%
06	PI	Interim Assistance	\$1,399,214.05	4.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$17,095,587.72	58.04%
05	PS	Public Services (General)	\$459,767.81	1.56%
05R	PS	Homeownership Assistance (Not Direct)	\$139,084.33	0.47%
Subtotal for: PUBLIC SERVICES			\$598,852.14	2.03%
19H	OT	State CDBG Technical Assistance to Grantees	\$497,115.00	1.69%
Subtotal for: OTHER			\$497,115.00	1.69%
Total Disbursements			\$29,452,977.90	100%