

Use of CDBG Funds by MONMOUTH COUNTY, NJ FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$717,708.45	29.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$717,708.45	29.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$208,506.13	8.43%
14H	HR	Rehabilitation Administration	\$141,345.29	5.71%
Subtotal for: HOUSING			\$349,851.42	14.14%
03	PI	Public Facilities and Improvements (General)	\$688,415.64	27.82%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.40%
03I	PI	Flood and Drainage Facilities	\$191,515.00	7.74%
03K	PI	Street Improvements	\$405,303.00	16.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,295,233.64	52.35%
05A	PS	Senior Services	\$4,226.87	0.17%
05B	PS	Services for The Disabled	\$11,948.00	0.48%
05H	PS	Employment Training	\$22,830.24	0.92%
05J	PS	Fair Housing Activities	\$29,920.51	1.21%
05M	PS	Health Services	\$42,695.50	1.73%
Subtotal for: PUBLIC SERVICES			\$111,621.12	4.51%
Total Disbursements			\$2,474,414.63	100%