

Use of CDBG Funds by the STATE of MONTANA STATE FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$165,767.51	1.85%
21A	AP	General Program Administration	\$741,663.64	8.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$907,431.15	10.13%
17D	ED	Other Commercial/Industrial Improvements	\$400,000.00	4.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,874,574.69	32.10%
18B	ED	ED Direct: Technical Assistance	\$159,422.32	1.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,433,997.01	38.35%
13	HR	Direct Homeownership Assistance	\$455,503.91	5.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$218,338.95	2.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,407.00	0.32%
Subtotal for: HOUSING			\$702,249.86	7.84%
03	PI	Public Facilities and Improvements (General)	\$1,841,698.08	20.57%
03J	PI	Water/Sewer Improvements	\$971,565.51	10.85%
03M	PI	Child Care Centers/Facilities for Children	\$5,858.92	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,819,122.51	31.48%
05B	PS	Services for The Disabled	\$476,719.00	5.32%
05H	PS	Employment Training	\$220,467.18	2.46%
Subtotal for: PUBLIC SERVICES			\$697,186.18	7.79%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$395,000.00	4.41%
Subtotal for: OTHER			\$395,000.00	4.41%
Total Disbursements			\$8,954,986.71	100%