

Use of CDBG Funds by MONTGOMERY COUNTY, OH FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$39,487.50	1.27%
04	AC	Clearance and Demolition	\$333,046.41	10.71%
Subtotal for: ACQUISITION			\$372,533.91	11.98%
20	AP	Planning	\$15,000.00	0.48%
21A	AP	General Program Administration	\$435,482.01	14.00%
21B	AP	Indirect Costs	\$77,660.58	2.50%
21D	AP	Fair Housing Activities	\$93,319.84	3.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$621,462.43	19.99%
17D	ED	Other Commercial/Industrial Improvements	\$43,046.25	1.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$265,859.74	8.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$308,905.99	9.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$428,099.83	13.77%
14H	HR	Rehabilitation Administration	\$644,814.22	20.74%
Subtotal for: HOUSING			\$1,072,914.05	34.50%
03E	PI	Neighborhood Facilities	\$114,084.23	3.67%
03F	PI	Parks, Recreational Facilities	\$61,920.00	1.99%
03I	PI	Flood and Drainage Facilities	\$101,163.61	3.25%
03J	PI	Water/Sewer Improvements	\$356,136.08	11.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$633,303.92	20.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100,408.97	3.23%
Subtotal for: PUBLIC SERVICES			\$100,408.97	3.23%
Total Disbursements			\$3,109,529.27	100%