

Use of CDBG Funds by MONTGOMERY COUNTY, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$220,744.54	16.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,744.54	16.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$133,306.49	10.00%
14H	HR	Rehabilitation Administration	\$147,009.11	11.03%
Subtotal for: HOUSING			\$280,315.60	21.03%
03	PI	Public Facilities and Improvements (General)	\$100,000.00	7.50%
03E	PI	Neighborhood Facilities	\$211,602.75	15.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,602.75	23.38%
05	PS	Public Services (General)	\$287,608.50	21.58%
05A	PS	Senior Services	\$58,314.36	4.37%
05D	PS	Youth Services	\$62,877.73	4.72%
05G	PS	Battered and Abused Spouses	\$18,863.57	1.42%
05M	PS	Health Services	\$62,774.93	4.71%
05N	PS	Abused and Neglected Children	\$29,833.37	2.24%
Subtotal for: PUBLIC SERVICES			\$520,272.46	39.03%
Total Disbursements			\$1,332,935.35	100%