

Use of CDBG Funds by MORGANTON, NC FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$26,497.26	15.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$26,497.26	15.28%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$75,000.00	43.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	43.24%
05	PS	Public Services (General)	\$10,000.00	5.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,827.00	6.24%
Subtotal for: PUBLIC SERVICES			\$20,827.00	12.01%
19F	VV	Planned Repayments of Section 108 Loans	\$51,134.90	29.48%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$51,134.90	29.48%
Total Disbursements			\$173,459.16	100%