

**Use of CDBG Funds by MORRIS COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$412,486.05	13.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$412,486.05</b>	<b>13.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$565,803.96	18.65%
14C	HR	Public Housing Modernization	\$335,000.00	11.04%
14H	HR	Rehabilitation Administration	\$75,000.00	2.47%
<b>Subtotal for: HOUSING</b>			<b>\$975,803.96</b>	<b>32.17%</b>
03	PI	Public Facilities and Improvements (General)	\$157,375.00	5.19%
03A	PI	Senior Centers	\$145,781.84	4.81%
03B	PI	Centers for the Disabled/Handicapped	\$96,604.50	3.18%
03C	PI	Homeless Facilities (not operating costs)	\$29,505.00	0.97%
03F	PI	Parks, Recreational Facilities	\$99,894.39	3.29%
03J	PI	Water/Sewer Improvements	\$236,847.02	7.81%
03K	PI	Street Improvements	\$395,999.44	13.05%
03L	PI	Sidewalks	\$40,000.00	1.32%
03O	PI	Fire Stations/Equipment	\$54,463.75	1.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,256,470.94</b>	<b>41.42%</b>
05	PS	Public Services (General)	\$9,428.46	0.31%
05A	PS	Senior Services	\$15,015.00	0.49%
05D	PS	Youth Services	\$68,450.40	2.26%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.33%
05L	PS	Child Care Services	\$218,556.00	7.20%
05N	PS	Abused and Neglected Children	\$32,000.00	1.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,198.72	1.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$388,648.58</b>	<b>12.81%</b>
<b>Total Disbursements</b>			<b>\$3,033,409.53</b>	<b>100%</b>