

Use of CDBG Funds by MORRISTOWN, TN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$51,030.00	26.65%
21A	AP	General Program Administration	\$35,969.23	18.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$86,999.23	45.43%
03	PI	Public Facilities and Improvements (General)	\$87,933.00	45.92%
03L	PI	Sidewalks	\$16,577.50	8.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$104,510.50	54.57%
Total Disbursements			\$191,509.73	100%