

**Use of CDBG Funds by MOUNT VERNON, NY FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,326.92	0.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,326.92</b>	<b>0.19%</b>
20	AP	Planning	\$71,013.57	3.04%
21A	AP	General Program Administration	\$479,733.70	20.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$550,747.27</b>	<b>23.56%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$358,779.05	15.35%
17B	ED	Commercial/Industrial Infrastructure Development	\$101,309.32	4.33%
17D	ED	Other Commercial/Industrial Improvements	\$7,677.74	0.33%
18B	ED	ED Direct: Technical Assistance	\$1,337.50	0.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$469,103.61</b>	<b>20.07%</b>
14H	HR	Rehabilitation Administration	\$483,767.53	20.69%
15	HR	Code Enforcement	\$254,329.71	10.88%
<b>Subtotal for: HOUSING</b>			<b>\$738,097.24</b>	<b>31.57%</b>
03	PI	Public Facilities and Improvements (General)	\$49,675.00	2.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$49,675.00</b>	<b>2.12%</b>
05	PS	Public Services (General)	\$137,917.76	5.90%
05A	PS	Senior Services	\$31,915.26	1.37%
05D	PS	Youth Services	\$104,998.30	4.49%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.21%
05H	PS	Employment Training	\$230,992.75	9.88%
05L	PS	Child Care Services	\$15,000.00	0.64%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$525,824.07</b>	<b>22.49%</b>
<b>Total Disbursements</b>			<b>\$2,337,774.11</b>	<b>100%</b>