

Use of CDBG Funds by MOUNT VERNON, WA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$82,000.00	35.89%
Subtotal for: ACQUISITION			\$82,000.00	35.89%
21A	AP	General Program Administration	\$19,680.48	8.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$19,680.48	8.61%
03	PI	Public Facilities and Improvements (General)	\$14,140.25	6.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,140.25	6.19%
05	PS	Public Services (General)	\$112,640.00	49.30%
Subtotal for: PUBLIC SERVICES			\$112,640.00	49.30%
Total Disbursements			\$228,460.73	100%