

Use of CDBG Funds by MULTNOMAH COUNTY, OR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,661.00	1.55%
21A	AP	General Program Administration	\$64,216.13	17.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$69,877.13	19.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$132,000.00	36.15%
Subtotal for: HOUSING			\$132,000.00	36.15%
03E	PI	Neighborhood Facilities	\$107,000.00	29.31%
03F	PI	Parks, Recreational Facilities	\$16,775.00	4.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$123,775.00	33.90%
05J	PS	Fair Housing Activities	\$5,977.25	1.64%
05K	PS	Tenant/Landlord Counseling	\$2,011.27	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,473.63	8.62%
Subtotal for: PUBLIC SERVICES			\$39,462.15	10.81%
Total Disbursements			\$365,114.28	100%