

Use of CDBG Funds by NORTH BERGEN TOWNSHIP, NJ FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$67,351.88 | 11.77% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$67,351.88 | 11.77% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$23,464.00 | 4.10% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$23,464.00 | 4.10% |
| 03J | PI | Water/Sewer Improvements | \$336,093.75 | 58.73% |
| 03K | PI | Street Improvements | \$5,000.00 | 0.87% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$341,093.75 | 59.60% |
| 05 | PS | Public Services (General) | \$37,000.00 | 6.47% |
| 05I | PS | Crime Awareness/Prevention | \$103,402.64 | 18.07% |
| Subtotal for: PUBLIC SERVICES | | | \$140,402.64 | 24.53% |
| Total Disbursements | | | \$572,312.27 | 100% |