

Use of CDBG Funds by NASHUA, NH FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$91,000.00	8.66%
02	AC	Disposition	\$35,000.00	3.33%
Subtotal for: ACQUISITION			\$126,000.00	11.99%
20	AP	Planning	\$15,330.55	1.46%
21A	AP	General Program Administration	\$106,630.15	10.15%
21D	AP	Fair Housing Activities	\$1,335.58	0.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,296.28	11.73%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,000.00	4.28%
18C	ED	Micro-Enterprise Assistance	\$6,819.00	0.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,819.00	4.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,585.00	7.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,778.00	9.97%
14H	HR	Rehabilitation Administration	\$148,654.55	14.15%
Subtotal for: HOUSING			\$330,017.55	31.41%
03	PI	Public Facilities and Improvements (General)	\$189,398.66	18.03%
03B	PI	Centers for the Disabled/Handicapped	\$3,970.00	0.38%
03E	PI	Neighborhood Facilities	\$5,616.06	0.53%
03F	PI	Parks, Recreational Facilities	\$10,707.55	1.02%
03M	PI	Child Care Centers/Facilities for Children	\$43,009.20	4.09%
03P	PI	Health Facilities	\$40,405.00	3.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$293,106.47	27.90%
05F	PS	Substance Abuse Services	\$25,000.00	2.38%
05M	PS	Health Services	\$38,000.00	3.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$63,462.00	6.04%
Subtotal for: PUBLIC SERVICES			\$126,462.00	12.04%
Total Disbursements			\$1,050,701.30	100%