

**Use of CDBG Funds by NASHVILLE-DAVIDSON, TN FROM 04/01/2005 TO 03/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$321,984.96	4.31%
04	AC	Clearance and Demolition	\$38,027.92	0.51%
08	AC	Relocation	\$38,821.10	0.52%
<b>Subtotal for: ACQUISITION</b>			<b>\$398,833.98</b>	<b>5.34%</b>
20	AP	Planning	\$200,219.23	2.68%
21A	AP	General Program Administration	\$683,891.31	9.16%
21B	AP	Indirect Costs	\$120,184.09	1.61%
21C	AP	Public Information	\$29,929.84	0.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,034,224.47</b>	<b>13.85%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$123,908.66	1.66%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$33,544.00	0.45%
18B	ED	ED Direct: Technical Assistance	\$191,925.45	2.57%
18C	ED	Micro-Enterprise Assistance	\$120,527.83	1.61%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$469,905.94</b>	<b>6.29%</b>
13	HR	Direct Homeownership Assistance	\$131,753.86	1.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,121,465.37	15.02%
14H	HR	Rehabilitation Administration	\$933,893.65	12.51%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$257,540.00	3.45%
<b>Subtotal for: HOUSING</b>			<b>\$2,444,652.88</b>	<b>32.75%</b>
03	PI	Public Facilities and Improvements (General)	\$1,100,090.00	14.74%
03E	PI	Neighborhood Facilities	\$160,343.90	2.15%
03F	PI	Parks, Recreational Facilities	\$291,561.52	3.91%
03K	PI	Street Improvements	\$18.08	0.00%
03L	PI	Sidewalks	\$516,104.24	6.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,068,117.74</b>	<b>27.70%</b>
05	PS	Public Services (General)	\$56,630.37	0.76%
05D	PS	Youth Services	\$360,325.72	4.83%
05J	PS	Fair Housing Activities	\$106,192.39	1.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$523,148.48</b>	<b>7.01%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$526,777.25	7.06%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$526,777.25</b>	<b>7.06%</b>
<b>Total Disbursements</b>			<b>\$7,465,660.74</b>	<b>100%</b>