

**Use of CDBG Funds by NASSAU COUNTY, NY FROM 09/01/2005 TO 08/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,206,855.40	7.12%
02	AC	Disposition	\$172,667.04	1.02%
04	AC	Clearance and Demolition	\$369,793.37	2.18%
08	AC	Relocation	\$16,283.95	0.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,765,599.76</b>	<b>10.41%</b>
20	AP	Planning	\$282,681.63	1.67%
21A	AP	General Program Administration	\$3,160,677.04	18.64%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,443,358.67</b>	<b>20.31%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$947,164.69	5.59%
17B	ED	Commercial/Industrial Infrastructure Development	\$6,696.98	0.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$67,630.67	0.40%
17D	ED	Other Commercial/Industrial Improvements	\$6,212.35	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,170,069.33	6.90%
18B	ED	ED Direct: Technical Assistance	\$16,875.00	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,214,649.02</b>	<b>13.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$3,046,493.34	17.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$159,460.16	0.94%
14H	HR	Rehabilitation Administration	\$58,555.62	0.35%
15	HR	Code Enforcement	\$362,988.07	2.14%
<b>Subtotal for: HOUSING</b>			<b>\$3,627,497.19</b>	<b>21.40%</b>
03	PI	Public Facilities and Improvements (General)	\$2,934,015.11	17.30%
03A	PI	Senior Centers	\$184,758.52	1.09%
03B	PI	Centers for the Disabled/Handicapped	\$19,581.38	0.12%
03D	PI	Youth Centers/Facilities	\$21,319.43	0.13%
03E	PI	Neighborhood Facilities	\$27,826.42	0.16%
03F	PI	Parks, Recreational Facilities	\$495,673.91	2.92%
03K	PI	Street Improvements	\$356,038.35	2.10%
03L	PI	Sidewalks	\$209,263.36	1.23%
03N	PI	Tree Planting	\$30,000.00	0.18%
03O	PI	Fire Stations/Equipment	\$8,938.02	0.05%
16B	PI	Non-Residential Historic Preservation	\$4,000.00	0.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,291,414.50</b>	<b>25.31%</b>
05	PS	Public Services (General)	\$698,998.95	4.12%
05A	PS	Senior Services	\$105,889.95	0.62%
05B	PS	Services for The Disabled	\$4,000.00	0.02%
05D	PS	Youth Services	\$366,683.63	2.16%
05F	PS	Substance Abuse Services	\$5,000.00	0.03%
05I	PS	Crime Awareness/Prevention	\$38,608.34	0.23%
05J	PS	Fair Housing Activities	\$168,315.99	0.99%
05L	PS	Child Care Services	\$1,575.00	0.01%
05M	PS	Health Services	\$11,155.28	0.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,400,227.14</b>	<b>8.26%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$212,043.24	1.25%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$212,043.24</b>	<b>1.25%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$16,954,789.52</b>	<b>100%</b>