

**Use of CDBG Funds by the STATE of NEBRASKA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$579,734.00	4.09%
21A	AP	General Program Administration	\$645,231.51	4.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,224,965.51</b>	<b>8.64%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$620,969.00	4.38%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$524,910.00	3.70%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,363,569.00	37.83%
18C	ED	Micro-Enterprise Assistance	\$536,566.00	3.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,046,014.00</b>	<b>49.69%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$938,814.00	6.62%
14H	HR	Rehabilitation Administration	\$199,567.00	1.41%
<b>Subtotal for: HOUSING</b>			<b>\$1,138,381.00</b>	<b>8.03%</b>
03A	PI	Senior Centers	\$35,694.00	0.25%
03E	PI	Neighborhood Facilities	\$869,825.00	6.13%
03J	PI	Water/Sewer Improvements	\$1,424,705.00	10.05%
03K	PI	Street Improvements	\$750,327.00	5.29%
03M	PI	Child Care Centers/Facilities for Children	\$643,747.00	4.54%
03O	PI	Fire Stations/Equipment	\$408,354.00	2.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,132,652.00</b>	<b>29.15%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$391,202.00	2.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$391,202.00</b>	<b>2.76%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$246,406.01	1.74%
<b>Subtotal for: OTHER</b>			<b>\$246,406.01</b>	<b>1.74%</b>
<b>Total Disbursements</b>			<b>\$14,179,620.52</b>	<b>100%</b>