

Use of CDBG Funds by NEENAH, WI FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$18,000.00	19.32%
Subtotal for: ACQUISITION			\$18,000.00	19.32%
21A	AP	General Program Administration	\$17,582.19	18.87%
21D	AP	Fair Housing Activities	\$2,000.00	2.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$19,582.19	21.01%
05	PS	Public Services (General)	\$12,500.00	13.41%
05A	PS	Senior Services	\$8,400.00	9.01%
05D	PS	Youth Services	\$3,000.00	3.22%
05G	PS	Battered and Abused Spouses	\$8,800.00	9.44%
05H	PS	Employment Training	\$2,600.00	2.79%
05K	PS	Tenant/Landlord Counseling	\$5,300.00	5.69%
05M	PS	Health Services	\$4,400.00	4.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,600.00	11.38%
Subtotal for: PUBLIC SERVICES			\$55,600.00	59.67%
Total Disbursements			\$93,182.19	100%