

Use of CDBG Funds by the STATE of NEVADA FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 20 | AP | Planning | \$98,448.76 | 4.05% |
| 21A | AP | General Program Administration | \$160,652.10 | 6.61% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$259,100.86 | 10.65% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$121,529.36 | 5.00% |
| 17D | ED | Other Commercial/Industrial Improvements | \$250,000.00 | 10.28% |
| 18B | ED | ED Direct: Technical Assistance | \$13,817.00 | 0.57% |
| 18C | ED | Micro-Enterprise Assistance | \$5,298.90 | 0.22% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$390,645.26 | 16.06% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$101,630.26 | 4.18% |
| Subtotal for: HOUSING | | | \$101,630.26 | 4.18% |
| 03 | PI | Public Facilities and Improvements (General) | \$15,900.00 | 0.65% |
| 03A | PI | Senior Centers | \$307,821.32 | 12.66% |
| 03F | PI | Parks, Recreational Facilities | \$15,831.45 | 0.65% |
| 03H | PI | Solid Waste Disposal Facilities | \$2,475.00 | 0.10% |
| 03I | PI | Flood and Drainage Facilities | \$11,340.31 | 0.47% |
| 03J | PI | Water/Sewer Improvements | \$537,675.80 | 22.11% |
| 03K | PI | Street Improvements | \$189,934.20 | 7.81% |
| 03L | PI | Sidewalks | \$59,728.50 | 2.46% |
| 03O | PI | Fire Stations/Equipment | \$350,000.00 | 14.39% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,490,706.58 | 61.30% |
| 05B | PS | Services for The Disabled | \$3,319.66 | 0.14% |
| 05D | PS | Youth Services | \$158,067.00 | 6.50% |
| 05M | PS | Health Services | \$873.01 | 0.04% |
| Subtotal for: PUBLIC SERVICES | | | \$162,259.67 | 6.67% |
| 19H | OT | State CDBG Technical Assistance to Grantees | \$27,540.03 | 1.13% |
| Subtotal for: OTHER | | | \$27,540.03 | 1.13% |
| Total Disbursements | | | \$2,431,882.66 | 100% |