

Use of CDBG Funds by NEW BRAUNFELS, TX FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,958.59	29.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,958.59	29.91%
13	HR	Direct Homeownership Assistance	\$16.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,454.49	1.71%
Subtotal for: HOUSING			\$4,470.49	1.72%
03	PI	Public Facilities and Improvements (General)	\$28,158.23	10.80%
03I	PI	Flood and Drainage Facilities	\$31,695.75	12.16%
03M	PI	Child Care Centers/Facilities for Children	\$3,188.00	1.22%
03Q	PI	Abused and Neglected Children Facilities	\$6,850.00	2.63%
16B	PI	Non-Residential Historic Preservation	\$36,176.00	13.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$106,067.98	40.70%
05	PS	Public Services (General)	\$29,759.81	11.42%
05D	PS	Youth Services	\$42,347.50	16.25%
Subtotal for: PUBLIC SERVICES			\$72,107.31	27.67%
Total Disbursements			\$260,604.37	100%