

**Use of CDBG Funds by NEW BRUNSWICK, NJ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$34,350.00	3.30%
08	AC	Relocation	\$34,750.00	3.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$69,100.00</b>	<b>6.63%</b>
20	AP	Planning	\$25,602.85	2.46%
21A	AP	General Program Administration	\$173,947.89	16.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$199,550.74</b>	<b>19.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$177,573.50	17.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$52,133.00	5.00%
14H	HR	Rehabilitation Administration	\$60,829.50	5.84%
15	HR	Code Enforcement	\$120,000.00	11.52%
<b>Subtotal for: HOUSING</b>			<b>\$410,536.00</b>	<b>39.40%</b>
03	PI	Public Facilities and Improvements (General)	\$182,682.15	17.53%
03L	PI	Sidewalks	\$5,000.00	0.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$187,682.15</b>	<b>18.01%</b>
05I	PS	Crime Awareness/Prevention	\$160,000.00	15.36%
05J	PS	Fair Housing Activities	\$15,000.00	1.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$175,000.00</b>	<b>16.80%</b>
<b>Total Disbursements</b>			<b>\$1,041,868.89</b>	<b>100%</b>