

**Use of CDBG Funds by the STATE of NEW HAMPSHIRE FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$748,000.00	6.55%
08	AC	Relocation	\$18,913.00	0.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$766,913.00</b>	<b>6.72%</b>
20	AP	Planning	\$80,846.00	0.71%
21A	AP	General Program Administration	\$908,804.38	7.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$989,650.38</b>	<b>8.67%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$5,000.00	0.04%
17B	ED	Commercial/Industrial Infrastructure Development	\$223,516.00	1.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,847,368.00	24.94%
18B	ED	ED Direct: Technical Assistance	\$17,644.00	0.15%
18C	ED	Micro-Enterprise Assistance	\$486,500.00	4.26%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,580,028.00</b>	<b>31.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$529,846.00	4.64%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,361,755.00	11.93%
14G	HR	Acquisition for Rehabilitation	\$233,766.00	2.05%
<b>Subtotal for: HOUSING</b>			<b>\$2,125,367.00</b>	<b>18.61%</b>
03C	PI	Homeless Facilities (not operating costs)	\$670,000.00	5.87%
03D	PI	Youth Centers/Facilities	\$675,000.00	5.91%
03H	PI	Solid Waste Disposal Facilities	\$588,589.00	5.16%
03J	PI	Water/Sewer Improvements	\$694,848.00	6.09%
03M	PI	Child Care Centers/Facilities for Children	\$485,685.00	4.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,114,122.00</b>	<b>27.27%</b>
05G	PS	Battered and Abused Spouses	\$53,124.00	0.47%
05L	PS	Child Care Services	\$773,609.00	6.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$826,733.00</b>	<b>7.24%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,000.00	0.13%
<b>Subtotal for: OTHER</b>			<b>\$15,000.00</b>	<b>0.13%</b>
<b>Total Disbursements</b>			<b>\$11,417,813.38</b>	<b>100%</b>