

**Use of CDBG Funds by the STATE of NEW JERSEY FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$607,232.00	8.49%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$65,076.00	0.91%
<b>Subtotal for: ACQUISITION</b>			<b>\$672,308.00</b>	<b>9.40%</b>
21A	AP	General Program Administration	\$8,713.21	0.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$8,713.21</b>	<b>0.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,343.00	0.52%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$37,343.00</b>	<b>0.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,288,775.00	31.99%
<b>Subtotal for: HOUSING</b>			<b>\$2,288,775.00</b>	<b>31.99%</b>
03	PI	Public Facilities and Improvements (General)	\$696,088.30	9.73%
03A	PI	Senior Centers	\$959,033.00	13.41%
03E	PI	Neighborhood Facilities	\$777,555.00	10.87%
03I	PI	Flood and Drainage Facilities	\$538,010.00	7.52%
03J	PI	Water/Sewer Improvements	\$397,326.60	5.55%
03K	PI	Street Improvements	\$673,712.00	9.42%
03O	PI	Fire Stations/Equipment	\$104,901.00	1.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,146,625.90</b>	<b>57.96%</b>
<b>Total Disbursements</b>			<b>\$7,153,765.11</b>	<b>100%</b>