

**Use of CDBG Funds by NEW ROCHELLE, NY FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$347,351.50	23.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$347,351.50</b>	<b>23.62%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,612.39	1.74%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$17,000.00	1.16%
18B	ED	ED Direct: Technical Assistance	\$303,425.92	20.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$346,038.31</b>	<b>23.54%</b>
12	HR	Construction of Housing	(\$40,281.46)	-2.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,000.00	0.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$436.16	0.03%
14H	HR	Rehabilitation Administration	\$32,378.43	2.20%
15	HR	Code Enforcement	\$38,015.44	2.59%
<b>Subtotal for: HOUSING</b>			<b>\$33,548.57</b>	<b>2.28%</b>
03	PI	Public Facilities and Improvements (General)	\$102,368.36	6.96%
03D	PI	Youth Centers/Facilities	\$20,793.72	1.41%
03F	PI	Parks, Recreational Facilities	\$59,776.37	4.07%
03G	PI	Parking Facilities	\$781.12	0.05%
03K	PI	Street Improvements	\$57,520.99	3.91%
03L	PI	Sidewalks	\$192,624.82	13.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$433,865.38</b>	<b>29.51%</b>
05	PS	Public Services (General)	\$25,000.00	1.70%
05A	PS	Senior Services	\$37,957.32	2.58%
05D	PS	Youth Services	\$170,107.59	11.57%
05H	PS	Employment Training	\$23,669.48	1.61%
05M	PS	Health Services	\$2,761.00	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$259,495.39</b>	<b>17.65%</b>
07	OT	Urban Renewal Completion	\$50,000.00	3.40%
<b>Subtotal for: OTHER</b>			<b>\$50,000.00</b>	<b>3.40%</b>
<b>Total Disbursements</b>			<b>\$1,470,299.15</b>	<b>100%</b>