

**Use of CDBG Funds by NEW YORK CITY, NY FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,109,486.00	0.79%
08	AC	Relocation	\$5,629,576.00	2.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$7,739,062.00</b>	<b>2.89%</b>
20	AP	Planning	\$25,576,539.00	9.55%
21A	AP	General Program Administration	\$10,505,035.00	3.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$36,081,574.00</b>	<b>13.48%</b>
17D	ED	Other Commercial/Industrial Improvements	\$2,040,000.00	0.76%
18B	ED	ED Direct: Technical Assistance	\$4,264,777.00	1.59%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,304,777.00</b>	<b>2.35%</b>
13	HR	Direct Homeownership Assistance	\$908,923.00	0.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,900,205.00	0.71%
14C	HR	Public Housing Modernization	\$407,675.00	0.15%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$22,858,370.00	8.54%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,092,285.00	0.78%
15	HR	Code Enforcement	\$39,561,746.00	14.78%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$25,809,222.00	9.64%
<b>Subtotal for: HOUSING</b>			<b>\$93,538,426.00</b>	<b>34.94%</b>
03	PI	Public Facilities and Improvements (General)	\$14,483,039.00	5.41%
03A	PI	Senior Centers	\$1,250,455.00	0.47%
03C	PI	Homeless Facilities (not operating costs)	\$1,903,018.00	0.71%
03E	PI	Neighborhood Facilities	\$163,126.00	0.06%
03M	PI	Child Care Centers/Facilities for Children	\$1,468,187.00	0.55%
06	PI	Interim Assistance	\$43,294,058.00	16.17%
16B	PI	Non-Residential Historic Preservation	\$163,631.00	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$62,725,514.00</b>	<b>23.43%</b>
05	PS	Public Services (General)	\$30,930,023.00	11.55%
05A	PS	Senior Services	\$1,174,604.00	0.44%
05D	PS	Youth Services	\$63,290.00	0.02%
05L	PS	Child Care Services	\$28,430,549.00	10.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$60,598,466.00</b>	<b>22.63%</b>
19G	VV	Unplanned Repayments of Section 108 Loans	\$754,654.00	0.28%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$754,654.00</b>	<b>0.28%</b>
<b>Total Disbursements</b>			<b>\$267,742,473.00</b>	<b>100%</b>