

Use of CDBG Funds by the STATE of NEW YORK FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$32,050.07	0.08%
Subtotal for: ACQUISITION			\$32,050.07	0.08%
20	AP	Planning	\$35,712.07	0.08%
21A	AP	General Program Administration	\$2,488,945.86	5.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,524,657.93	5.95%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$437,970.64	1.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,518,034.78	3.58%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$56,871.90	0.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$6,357,371.11	14.97%
18C	ED	Micro-Enterprise Assistance	\$3,007,322.43	7.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,377,570.86	26.79%
12	HR	Construction of Housing	\$205,000.00	0.48%
13	HR	Direct Homeownership Assistance	\$3,134,947.25	7.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,763,240.27	25.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$907,177.06	2.14%
14H	HR	Rehabilitation Administration	\$1,408,348.35	3.32%
Subtotal for: HOUSING			\$16,418,712.93	38.67%
03	PI	Public Facilities and Improvements (General)	\$1,346,097.44	3.17%
03A	PI	Senior Centers	\$863,039.56	2.03%
03E	PI	Neighborhood Facilities	\$264,086.86	0.62%
03G	PI	Parking Facilities	\$4,505.00	0.01%
03I	PI	Flood and Drainage Facilities	\$134,500.00	0.32%
03J	PI	Water/Sewer Improvements	\$6,961,689.81	16.40%
03K	PI	Street Improvements	\$275,892.78	0.65%
03L	PI	Sidewalks	\$188,784.79	0.44%
03M	PI	Child Care Centers/Facilities for Children	\$340,000.00	0.80%
03P	PI	Health Facilities	\$993,653.50	2.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,372,249.74	26.78%
05M	PS	Health Services	\$78,499.42	0.18%
Subtotal for: PUBLIC SERVICES			\$78,499.42	0.18%
19H	OT	State CDBG Technical Assistance to Grantees	\$657,974.92	1.55%
Subtotal for: OTHER			\$657,974.92	1.55%
Total Disbursements			\$42,461,715.87	100%