

Use of CDBG Funds by NEWARK, NJ FROM 05/01/2005 TO 04/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,052,928.65	10.71%
04	AC	Clearance and Demolition	\$1,336,804.81	13.59%
08	AC	Relocation	\$542,727.07	5.52%
Subtotal for: ACQUISITION			\$2,932,460.53	29.82%
21A	AP	General Program Administration	\$1,926,280.08	19.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,926,280.08	19.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$158,871.00	1.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$158,871.00	1.62%
14H	HR	Rehabilitation Administration	\$230,986.24	2.35%
15	HR	Code Enforcement	\$577,787.48	5.87%
Subtotal for: HOUSING			\$808,773.72	8.22%
03	PI	Public Facilities and Improvements (General)	\$310,485.69	3.16%
03A	PI	Senior Centers	\$180.32	0.00%
03E	PI	Neighborhood Facilities	\$166,359.00	1.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$477,025.01	4.85%
05	PS	Public Services (General)	\$2,400,300.10	24.40%
05A	PS	Senior Services	\$360.39	0.00%
05D	PS	Youth Services	\$10,087.11	0.10%
05I	PS	Crime Awareness/Prevention	\$78,000.00	0.79%
05L	PS	Child Care Services	\$589,761.75	6.00%
05M	PS	Health Services	\$433,409.30	4.41%
Subtotal for: PUBLIC SERVICES			\$3,511,918.65	35.71%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$20,000.00	0.20%
Subtotal for: OTHER			\$20,000.00	0.20%
Total Disbursements			\$9,835,328.99	100%