

Use of CDBG Funds by NEWARK, OH FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$12,476.00	1.08%
08	AC	Relocation	\$1,907.00	0.17%
Subtotal for: ACQUISITION			\$14,383.00	1.25%
21A	AP	General Program Administration	\$226,083.00	19.62%
21D	AP	Fair Housing Activities	\$1,000.00	0.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,083.00	19.71%
18B	ED	ED Direct: Technical Assistance	\$33,396.00	2.90%
18C	ED	Micro-Enterprise Assistance	\$17,500.00	1.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,896.00	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,612.00	4.13%
14F	HR	Energy Efficiency Improvements	\$2,934.00	0.25%
14H	HR	Rehabilitation Administration	\$123,568.00	10.73%
Subtotal for: HOUSING			\$174,114.00	15.11%
03	PI	Public Facilities and Improvements (General)	\$21,259.00	1.85%
03E	PI	Neighborhood Facilities	\$5,258.00	0.46%
03F	PI	Parks, Recreational Facilities	\$129,057.00	11.20%
03G	PI	Parking Facilities	\$15,150.00	1.31%
03J	PI	Water/Sewer Improvements	\$207,055.00	17.97%
03K	PI	Street Improvements	\$179,005.00	15.54%
06	PI	Interim Assistance	\$6,459.00	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$563,243.00	48.89%
05	PS	Public Services (General)	\$53,428.00	4.64%
05D	PS	Youth Services	\$1,736.00	0.15%
05E	PS	Transportation Services	\$4,470.00	0.39%
05K	PS	Tenant/Landlord Counseling	\$25,289.00	2.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$37,500.00	3.25%
Subtotal for: PUBLIC SERVICES			\$122,423.00	10.63%
Total Disbursements			\$1,152,142.00	100%