

**Use of CDBG Funds by NEWBURGH, NY FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$2,156.30	0.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,156.30</b>	<b>0.62%</b>
21A	AP	General Program Administration	\$43,529.24	12.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$43,529.24</b>	<b>12.51%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$36,070.00	10.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$36,070.00</b>	<b>10.36%</b>
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$5,530.38	1.59%
<b>Subtotal for: HOUSING</b>			<b>\$5,530.38</b>	<b>1.59%</b>
03F	PI	Parks, Recreational Facilities	\$14,506.00	4.17%
03G	PI	Parking Facilities	\$135,233.43	38.85%
16B	PI	Non-Residential Historic Preservation	\$19,313.90	5.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$169,053.33</b>	<b>48.57%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$91,730.75	26.35%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$91,730.75</b>	<b>26.35%</b>
<b>Total Disbursements</b>			<b>\$348,070.00</b>	<b>100%</b>