

Use of CDBG Funds by NEWPORT NEWS, VA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$471,989.96	21.15%
02	AC	Disposition	\$107,770.12	4.83%
04	AC	Clearance and Demolition	\$49,527.77	2.22%
Subtotal for: ACQUISITION			\$629,287.85	28.20%
20	AP	Planning	\$15,982.92	0.72%
21A	AP	General Program Administration	\$357,091.35	16.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$373,074.27	16.72%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$189,399.19	8.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$189,399.19	8.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,472.36	5.67%
14H	HR	Rehabilitation Administration	\$257,160.92	11.52%
Subtotal for: HOUSING			\$383,633.28	17.19%
03	PI	Public Facilities and Improvements (General)	\$197,896.35	8.87%
03E	PI	Neighborhood Facilities	\$2,338.62	0.10%
03L	PI	Sidewalks	\$190,203.12	8.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$390,438.09	17.49%
05	PS	Public Services (General)	\$148,226.80	6.64%
05A	PS	Senior Services	\$5,000.00	0.22%
05D	PS	Youth Services	\$75,000.00	3.36%
05E	PS	Transportation Services	\$3,000.00	0.13%
05G	PS	Battered and Abused Spouses	\$34,665.74	1.55%
Subtotal for: PUBLIC SERVICES			\$265,892.54	11.91%
Total Disbursements			\$2,231,725.22	100%