

Use of CDBG Funds by NIAGARA FALLS, NY FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$407,930.25	10.49%
Subtotal for: ACQUISITION			\$407,930.25	10.49%
20	AP	Planning	\$38,669.40	0.99%
21A	AP	General Program Administration	\$532,819.40	13.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$571,488.80	14.69%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$83,663.76	2.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$280,350.00	7.21%
18B	ED	ED Direct: Technical Assistance	\$206,897.59	5.32%
18C	ED	Micro-Enterprise Assistance	\$15,000.00	0.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$585,911.35	15.07%
13	HR	Direct Homeownership Assistance	\$6,194.79	0.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$289,844.87	7.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$237,058.27	6.10%
14H	HR	Rehabilitation Administration	\$247,054.02	6.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,650.00	0.22%
15	HR	Code Enforcement	\$102,318.40	2.63%
Subtotal for: HOUSING			\$891,120.35	22.91%
03	PI	Public Facilities and Improvements (General)	\$103,919.52	2.67%
03D	PI	Youth Centers/Facilities	\$21,940.00	0.56%
03F	PI	Parks, Recreational Facilities	\$178,744.26	4.60%
03K	PI	Street Improvements	\$536,448.86	13.79%
03L	PI	Sidewalks	\$247,143.76	6.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,088,196.40	27.98%
05	PS	Public Services (General)	\$99,234.19	2.55%
05A	PS	Senior Services	\$500.00	0.01%
05D	PS	Youth Services	\$158,788.13	4.08%
05I	PS	Crime Awareness/Prevention	\$74,171.71	1.91%
05J	PS	Fair Housing Activities	\$11,670.00	0.30%
Subtotal for: PUBLIC SERVICES			\$344,364.03	8.85%
Total Disbursements			\$3,889,011.18	100%