

**Use of CDBG Funds by NORMAN, OK FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$179,609.36	16.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$179,609.36</b>	<b>16.21%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,000.00</b>	<b>0.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$503,669.99	45.47%
<b>Subtotal for: HOUSING</b>			<b>\$503,669.99</b>	<b>45.47%</b>
03I	PI	Flood and Drainage Facilities	\$173,709.05	15.68%
03K	PI	Street Improvements	\$98,729.64	8.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$272,438.69</b>	<b>24.59%</b>
05	PS	Public Services (General)	\$50,178.90	4.53%
05A	PS	Senior Services	\$4,200.00	0.38%
05D	PS	Youth Services	\$25,929.43	2.34%
05E	PS	Transportation Services	\$25,000.00	2.26%
05H	PS	Employment Training	\$5,875.00	0.53%
05M	PS	Health Services	\$25,200.00	2.27%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,652.60	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$142,035.93</b>	<b>12.82%</b>
<b>Total Disbursements</b>			<b>\$1,107,753.97</b>	<b>100%</b>