

**Use of CDBG Funds by the STATE of NORTH CAROLINA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$922,384.15	1.93%
02	AC	Disposition	\$3,500.00	0.01%
04	AC	Clearance and Demolition	\$1,416,565.85	2.96%
08	AC	Relocation	\$9,934,246.24	20.78%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,276,696.24</b>	<b>25.68%</b>
20	AP	Planning	\$972,664.16	2.03%
21A	AP	General Program Administration	\$4,738,315.69	9.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$5,710,979.85</b>	<b>11.95%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,393.56	0.12%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$63,000.00	0.13%
17D	ED	Other Commercial/Industrial Improvements	\$1,000.00	0.00%
18B	ED	ED Direct: Technical Assistance	\$277,365.94	0.58%
18C	ED	Micro-Enterprise Assistance	\$118,516.14	0.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$515,275.64</b>	<b>1.08%</b>
13	HR	Direct Homeownership Assistance	\$21,000.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,593,828.73	26.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$48,544.00	0.10%
16A	HR	Residential Historic Preservation	\$47,636.38	0.10%
<b>Subtotal for: HOUSING</b>			<b>\$12,711,009.11</b>	<b>26.59%</b>
03	PI	Public Facilities and Improvements (General)	\$69,401.00	0.15%
03E	PI	Neighborhood Facilities	\$66,371.74	0.14%
03F	PI	Parks, Recreational Facilities	\$54,146.00	0.11%
03G	PI	Parking Facilities	\$220,528.00	0.46%
03I	PI	Flood and Drainage Facilities	\$574,933.23	1.20%
03J	PI	Water/Sewer Improvements	\$13,146,041.00	27.50%
03K	PI	Street Improvements	\$1,408,458.78	2.95%
03L	PI	Sidewalks	\$77,880.00	0.16%
16B	PI	Non-Residential Historic Preservation	\$601,506.25	1.26%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,219,266.00</b>	<b>33.93%</b>
05	PS	Public Services (General)	\$135,462.95	0.28%
05D	PS	Youth Services	\$29,024.19	0.06%
05H	PS	Employment Training	\$14,284.00	0.03%
05R	PS	Homeownership Assistance (Not Direct)	\$8,000.00	0.02%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$7,921.43	0.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$194,692.57</b>	<b>0.41%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$176,778.58	0.37%
<b>Subtotal for: OTHER</b>			<b>\$176,778.58</b>	<b>0.37%</b>
<b>Total Disbursements</b>			<b>\$47,804,697.99</b>	<b>100%</b>