

Use of CDBG Funds by the STATE of NORTH DAKOTA FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$573,340.70	7.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$573,340.70	7.58%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,539,534.14	60.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,539,534.14	60.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,037.40	3.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$121,030.59	1.60%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,525.25	0.03%
Subtotal for: HOUSING			\$401,593.24	5.31%
03	PI	Public Facilities and Improvements (General)	\$205,154.78	2.71%
03A	PI	Senior Centers	\$24,000.00	0.32%
03J	PI	Water/Sewer Improvements	\$1,722,266.07	22.77%
03O	PI	Fire Stations/Equipment	\$51,223.00	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,002,643.85	26.48%
19H	OT	State CDBG Technical Assistance to Grantees	\$46,282.23	0.61%
Subtotal for: OTHER			\$46,282.23	0.61%
Total Disbursements			\$7,563,394.16	100%