

**Use of CDBG Funds by OAK RIDGE, TN FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$30,000.00	8.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$30,000.00</b>	<b>8.92%</b>
21A	AP	General Program Administration	\$17,000.00	5.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$17,000.00</b>	<b>5.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$82,999.30	24.68%
15	HR	Code Enforcement	\$55,828.67	16.60%
<b>Subtotal for: HOUSING</b>			<b>\$138,827.97</b>	<b>41.29%</b>
03	PI	Public Facilities and Improvements (General)	\$84,183.85	25.04%
03C	PI	Homeless Facilities (not operating costs)	\$47,850.00	14.23%
06	PI	Interim Assistance	\$10,154.50	3.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$142,188.35</b>	<b>42.29%</b>
05	PS	Public Services (General)	\$8,222.48	2.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$8,222.48</b>	<b>2.45%</b>
<b>Total Disbursements</b>			<b>\$336,238.80</b>	<b>100%</b>