

Use of CDBG Funds by OCEAN CITY, NJ FROM 09/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,916.00	21.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,916.00	21.92%
03K	PI	Street Improvements	\$429,577.05	71.39%
03L	PI	Sidewalks	\$40,232.38	6.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$469,809.43	78.08%
Total Disbursements			\$601,725.43	100%