

Use of CDBG Funds by OCEAN COUNTY CONSORTIUM, NJ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,623.73	0.08%
21A	AP	General Program Administration	\$277,847.55	13.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$279,471.28	13.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$14,725.00	0.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$14,725.00	0.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$570,530.14	28.50%
14H	HR	Rehabilitation Administration	\$67,325.00	3.36%
Subtotal for: HOUSING			\$637,855.14	31.86%
03	PI	Public Facilities and Improvements (General)	\$275,011.28	13.74%
03A	PI	Senior Centers	\$64,433.00	3.22%
03F	PI	Parks, Recreational Facilities	\$210,803.16	10.53%
03I	PI	Flood and Drainage Facilities	\$67,428.13	3.37%
03J	PI	Water/Sewer Improvements	\$68,538.60	3.42%
03K	PI	Street Improvements	\$143,320.64	7.16%
03L	PI	Sidewalks	\$63,750.00	3.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$893,284.81	44.62%
05	PS	Public Services (General)	\$68,069.89	3.40%
05A	PS	Senior Services	\$12,000.00	0.60%
05E	PS	Transportation Services	\$40,000.00	2.00%
05G	PS	Battered and Abused Spouses	\$18,556.15	0.93%
05N	PS	Abused and Neglected Children	\$18,025.00	0.90%
05O	PS	Mental Health Services	\$10,000.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.50%
Subtotal for: PUBLIC SERVICES			\$176,651.04	8.82%
Total Disbursements			\$2,001,987.27	100%