

Use of CDBG Funds by ODESSA, TX FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$215,347.87	17.08%
Subtotal for: ACQUISITION			\$215,347.87	17.08%
21A	AP	General Program Administration	\$240,132.25	19.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,132.25	19.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$370,641.97	29.40%
14H	HR	Rehabilitation Administration	\$117,564.70	9.33%
15	HR	Code Enforcement	\$184,220.87	14.61%
Subtotal for: HOUSING			\$672,427.54	53.34%
03E	PI	Neighborhood Facilities	\$5,183.52	0.41%
03L	PI	Sidewalks	\$9,140.00	0.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,323.52	1.14%
05	PS	Public Services (General)	\$20,506.00	1.63%
05A	PS	Senior Services	\$5,506.00	0.44%
05B	PS	Services for The Disabled	\$67,429.00	5.35%
05L	PS	Child Care Services	\$24,892.96	1.97%
Subtotal for: PUBLIC SERVICES			\$118,333.96	9.39%
Total Disbursements			\$1,260,565.14	100%