

Use of CDBG Funds by O'FALLON, MO FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$76,850.14	20.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$76,850.14	20.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$66,401.24	18.01%
Subtotal for: HOUSING			\$66,401.24	18.01%
03	PI	Public Facilities and Improvements (General)	\$200,000.00	54.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$200,000.00	54.24%
05	PS	Public Services (General)	\$9,999.67	2.71%
05A	PS	Senior Services	\$15,485.83	4.20%
Subtotal for: PUBLIC SERVICES			\$25,485.50	6.91%
Total Disbursements			\$368,736.88	100%