

Use of CDBG Funds by the STATE of OHIO FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$276,050.00	0.46%
Subtotal for: ACQUISITION			\$276,050.00	0.46%
20	AP	Planning	\$96,032.00	0.16%
21A	AP	General Program Administration	\$2,022,128.99	3.34%
21D	AP	Fair Housing Activities	\$42,727.00	0.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,160,887.99	3.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,613,150.00	4.31%
17B	ED	Commercial/Industrial Infrastructure Development	\$3,539,358.00	5.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,797,051.00	7.92%
18C	ED	Micro-Enterprise Assistance	\$278,603.08	0.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,228,162.08	18.53%
12	HR	Construction of Housing	\$112,968.00	0.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$10,497,625.57	17.32%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,200.00	0.02%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$121,000.00	0.20%
14G	HR	Acquisition for Rehabilitation	\$100,000.00	0.16%
Subtotal for: HOUSING			\$10,842,793.57	17.89%
03	PI	Public Facilities and Improvements (General)	\$2,100,385.84	3.47%
03A	PI	Senior Centers	\$357,740.00	0.59%
03E	PI	Neighborhood Facilities	\$1,134,156.00	1.87%
03F	PI	Parks, Recreational Facilities	\$2,146,000.15	3.54%
03G	PI	Parking Facilities	\$109,518.00	0.18%
03I	PI	Flood and Drainage Facilities	\$2,563,208.50	4.23%
03J	PI	Water/Sewer Improvements	\$18,067,859.74	29.81%
03K	PI	Street Improvements	\$4,899,005.81	8.08%
03L	PI	Sidewalks	\$3,079,876.85	5.08%
03O	PI	Fire Stations/Equipment	\$606,168.60	1.00%
16B	PI	Non-Residential Historic Preservation	\$46,000.00	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$35,109,919.49	57.93%
05	PS	Public Services (General)	\$333,608.00	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$182,511.00	0.30%
Subtotal for: PUBLIC SERVICES			\$516,119.00	0.85%
19H	OT	State CDBG Technical Assistance to Grantees	\$472,687.42	0.78%
Subtotal for: OTHER			\$472,687.42	0.78%
Total Disbursements			\$60,606,619.55	100%