

Use of CDBG Funds by OMAHA, NE FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,216,349.26	14.39%
04	AC	Clearance and Demolition	\$371,937.85	4.40%
Subtotal for: ACQUISITION			\$1,588,287.11	18.79%
21A	AP	General Program Administration	\$1,229,348.38	14.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,229,348.38	14.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,040.00	0.19%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$9,552.00	0.11%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$787.00	0.01%
18B	ED	ED Direct: Technical Assistance	\$21,644.00	0.26%
18C	ED	Micro-Enterprise Assistance	\$162,278.32	1.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$210,301.32	2.49%
12	HR	Construction of Housing	\$186,234.87	2.20%
13	HR	Direct Homeownership Assistance	\$255,119.26	3.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,414,391.97	16.73%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,000.00	1.04%
Subtotal for: HOUSING			\$1,943,746.10	22.99%
03	PI	Public Facilities and Improvements (General)	\$3,060,232.77	36.20%
03F	PI	Parks, Recreational Facilities	\$26,261.00	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,086,493.77	36.51%
05	PS	Public Services (General)	\$94,166.70	1.11%
Subtotal for: PUBLIC SERVICES			\$94,166.70	1.11%
19F	VV	Planned Repayments of Section 108 Loans	\$300,887.00	3.56%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$300,887.00	3.56%
Total Disbursements			\$8,453,230.38	100%