

Use of CDBG Funds by ONONDAGA COUNTY, NY FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$18,899.50	0.72%
Subtotal for: ACQUISITION			\$18,899.50	0.72%
21A	AP	General Program Administration	\$421,417.00	16.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$421,417.00	16.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$234,165.24	8.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$234,165.24	8.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$411,041.00	15.64%
14H	HR	Rehabilitation Administration	\$421,417.00	16.04%
Subtotal for: HOUSING			\$832,458.00	31.68%
03A	PI	Senior Centers	\$75,386.27	2.87%
03E	PI	Neighborhood Facilities	\$27,000.00	1.03%
03F	PI	Parks, Recreational Facilities	\$405,766.31	15.44%
03I	PI	Flood and Drainage Facilities	\$197,000.00	7.50%
03J	PI	Water/Sewer Improvements	\$300,000.00	11.42%
03K	PI	Street Improvements	\$32,442.25	1.23%
03L	PI	Sidewalks	\$5,278.72	0.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,042,873.55	39.69%
05	PS	Public Services (General)	\$36,684.33	1.40%
05B	PS	Services for The Disabled	\$19,330.29	0.74%
05J	PS	Fair Housing Activities	\$21,683.12	0.83%
Subtotal for: PUBLIC SERVICES			\$77,697.74	2.96%
Total Disbursements			\$2,627,511.03	100%