

**Use of CDBG Funds by OREM, UT FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$125,834.39	10.08%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$125,834.39</b>	<b>10.08%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$148,450.00	11.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$148,450.00</b>	<b>11.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,796.85	8.87%
15	HR	Code Enforcement	\$120,000.00	9.61%
<b>Subtotal for: HOUSING</b>			<b>\$230,796.85</b>	<b>18.48%</b>
03	PI	Public Facilities and Improvements (General)	\$50,000.00	4.00%
03L	PI	Sidewalks	\$542,560.73	43.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$592,560.73</b>	<b>47.45%</b>
05	PS	Public Services (General)	\$99,393.00	7.96%
05R	PS	Homeownership Assistance (Not Direct)	\$9,000.00	0.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$108,393.00</b>	<b>8.68%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$42,728.71	3.42%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$42,728.71</b>	<b>3.42%</b>
<b>Total Disbursements</b>			<b>\$1,248,763.68</b>	<b>100%</b>