

**Use of CDBG Funds by OSHKOSH, WI FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$253,473.09	14.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$253,473.09</b>	<b>14.53%</b>
20	AP	Planning	\$6,969.75	0.40%
21A	AP	General Program Administration	\$183,111.25	10.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$190,081.00</b>	<b>10.90%</b>
13	HR	Direct Homeownership Assistance	\$13,000.00	0.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$969,535.38	55.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,791.64	2.85%
<b>Subtotal for: HOUSING</b>			<b>\$1,032,327.02</b>	<b>59.19%</b>
03	PI	Public Facilities and Improvements (General)	\$29,941.80	1.72%
03A	PI	Senior Centers	\$70,767.73	4.06%
03C	PI	Homeless Facilities (not operating costs)	\$352.00	0.02%
03N	PI	Tree Planting	\$14,000.00	0.80%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$115,061.53</b>	<b>6.60%</b>
05	PS	Public Services (General)	\$128,110.43	7.35%
05R	PS	Homeownership Assistance (Not Direct)	\$25,000.00	1.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$153,110.43</b>	<b>8.78%</b>
<b>Total Disbursements</b>			<b>\$1,744,053.07</b>	<b>100%</b>