

**Use of CDBG Funds by PRINCE WILLIAM COUNTY, VA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$393,237.82	15.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$393,237.82</b>	<b>15.02%</b>
21A	AP	General Program Administration	\$400,362.72	15.29%
21C	AP	Public Information	\$24,716.51	0.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$425,079.23</b>	<b>16.24%</b>
13	HR	Direct Homeownership Assistance	\$140,346.00	5.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,264,547.12	48.31%
<b>Subtotal for: HOUSING</b>			<b>\$1,404,893.12</b>	<b>53.67%</b>
03B	PI	Centers for the Disabled/Handicapped	\$270,000.00	10.31%
03C	PI	Homeless Facilities (not operating costs)	\$36,550.94	1.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$306,550.94</b>	<b>11.71%</b>
05	PS	Public Services (General)	\$63,366.00	2.42%
05B	PS	Services for The Disabled	\$3,660.25	0.14%
05H	PS	Employment Training	\$9,617.72	0.37%
05L	PS	Child Care Services	\$1,397.08	0.05%
05N	PS	Abused and Neglected Children	\$10,000.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,041.05</b>	<b>3.36%</b>
<b>Total Disbursements</b>			<b>\$2,617,802.16</b>	<b>100%</b>